

Budget Initiative Fact Sheet

Office: MaineCare Services

Date: 12/13/2011

Initiative: 7470 – Crisis Services

Account: 0121

I. Budget Proposal Description:

The proposal reduces the total funding for the program by 40.2 percent.

II. Program Description:

This initiative directs that Mobile Crisis providers may only submit for reimbursement when they are either interacting directly with an adult member for evaluation purposes and/or performing a collateral contact assisting the adult member moving to the next appropriate level of service/care.

III. Financial Information:

	SFY'08	SFY'09	SFY'10	SFY'11	SFY'12	SFY'13
General Fund	01014A012102 1302 Crisis Mobile \$4,999,418.37 1303 Crisis Res \$1,343,965.17	01014A012102 1302 Crisis Mobile \$5,168,341.96 1303 Crisis Res \$1,517,048.17	01014A012102 1302 Crisis Mobile \$4,790,045.18 1303 Crisis Res \$1,537,750.00	01014A012102 1302 Crisis Mobile \$4,808,847.34 1303 Crisis Res \$1,559,914.71	01014A012102 1302 Crisis Mobile \$5,185,193.00 1303 Crisis Res \$1,612,529.00	
					Budgeted	
Other Special Revenue						
	Block Grant					
Federal Funds	01514A012192 1302 Crisis Mobile \$231,461	01514A012192 1302 Crisis Mobile \$238,026	01514A012192 1302 Crisis Mobile \$227,882.5	01514A012192 1302 Crisis Mobile \$226,759.50	01514A012192 1302 Crisis Mobile \$238,026.00	
					Budgeted	
Total	\$6,574,844.54	\$6,923,416.13	\$6,555,677.68	\$6,595,521.55	\$7,035,748	

Other sources of funding for program, i.e. FHM? ☐ Yes ☒ No

IV. Total Individuals Served: SFY '11: 16,117

V. Program Eligibility Criteria: currently there is none; anyone is eligible

VI. Current Budget Proposal:

1) Appropriation Increase: -0-

2) Appropriation Decrease: \$ 2,084,746.00

3) Description of Budget Proposal:

Percent of the reduction vs. total funding for the program: 40.206% reduction

4) Any contracts impacted? ☒ Yes ☐ No

If yes, which ones? All Crisis Providers

Contract/Vendor	Total Contract \$	Reduction	% of Total
MH1-12-699 Youth Alt. Ingraham	\$1,448,962.00	\$296,894.00	20.490%
MH1-12-705 Counseling Svcs, Inc	\$1,026,977.00	\$276,970.00	26.969%
MH2-12-322 Crisis & Couns. Ctrs., Inc.	\$1,542,313.00	\$334,197.00	21.669%
MH2-12-322 Crisis & Couns. Ctrs., Inc.	\$1,542,313.00	\$13,123.00	0.851%
MH2-12-412 Spring Harbor Comm. Svcs.	\$468,680.00	\$126,451.00	26.980%
MH2-12-413 Sweetser	\$1,323,881.00	\$124,933.00	9.437%
MH2-12-513 Tri County MHS	\$477,342.00	\$157,748.00	33.047%
MH2-12-521 Evergreen Beh. Svcs	\$308,073.00	\$98,603.00	32.006%
MH2-12-536 Oxford Cty. MHS	\$311,133.00	\$81,364.00	26.151%
MH3-12-115 CHCS	\$1,025,332.00	\$159,058.00	15.513%
MH3-12-240 Aroostook MHS	\$1,206,354.00	\$143,970.00	11.934%
MH3-12-240 Aroostook MHS	\$1,206,354.00	\$271,435.00	22.500%

VII. Legal Requirements:

Federal – subject to approval of a CMS State Plan Amendment.

State – subject to approval of State rule making and changes to 22 MRSA §3173 and 22 MRSA §3174-A.

VIII. Maintenance of Effort Requirements? ☒ Yes ☐ No

If yes, please explain: These funds are used in meeting the Maintenance of Effort Requirement for the Substance Abuse and Mental Health Services Administration's Community Mental Health Services Block Grant (CMHS BG) that Maine's receives annually (\$1.6 million). The general funds expended for Crisis Services, along with other contracted services, help to ensure that Maine receives the maximum amount of CMHS BG allotment for community mental health programs. Should the Office of Adult Mental Health Services not meet its MOE, then the award could be offset by the percentage that the program is out of compliance.

IX. Q & A follow-up after committee session held on

Date